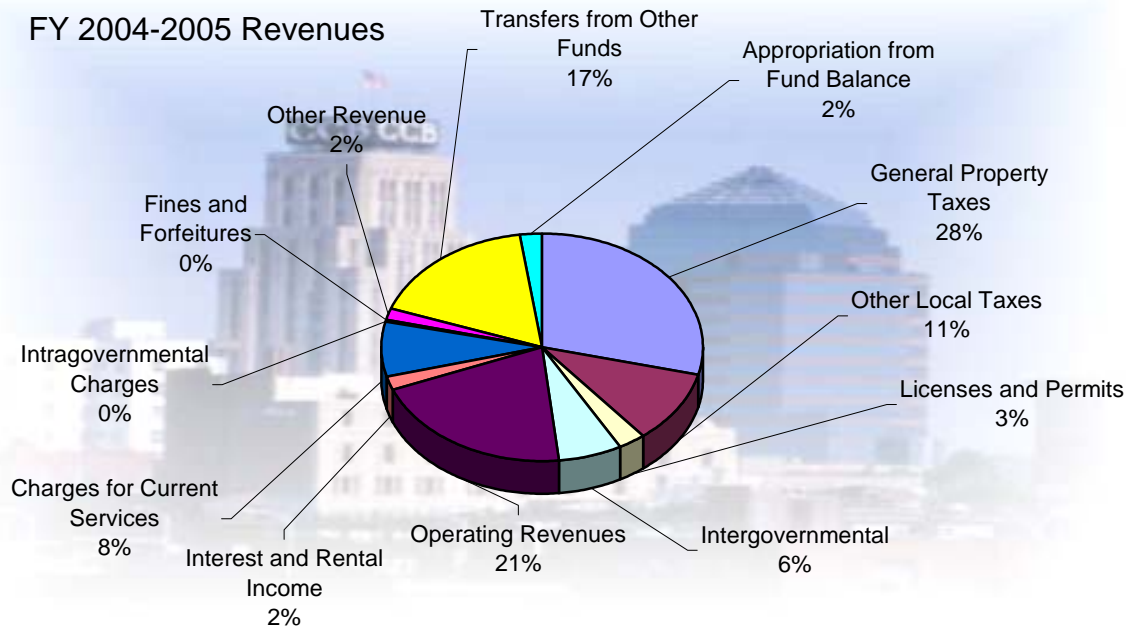


**SUMMARY OF REVENUES AND APPROPRIATIONS
FOR ALL FUNDS**

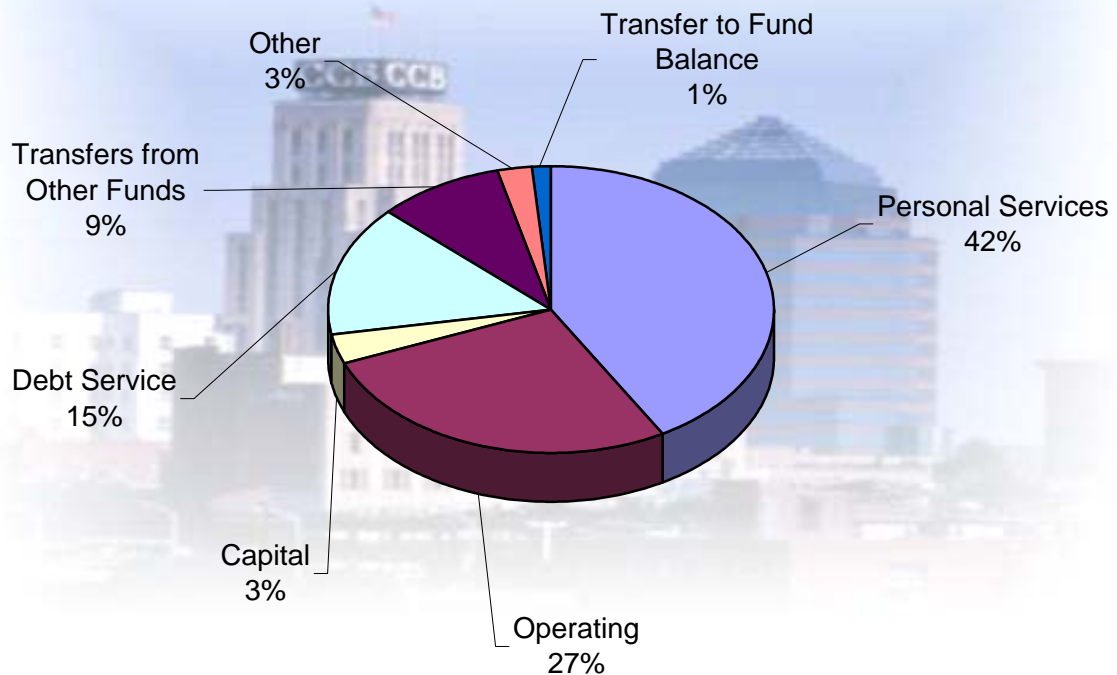
	Actual FY 2002-03	Adopted FY 2003-04	Estimated FY 2003-04	Adopted FY 2004-05
General Property Taxes	\$78,916,102	\$80,371,462	\$80,734,870	\$89,570,581
Other Local Taxes	29,394,127	31,580,113	32,208,155	32,802,890
Licenses and Permits	7,937,471	7,683,769	7,967,397	8,479,087
Intergovernmental	18,544,152	18,392,155	19,341,978	20,004,190
Operating Revenues	54,992,565	63,017,976	57,105,661	63,959,131
Interest and Rental Income	4,583,943	4,786,652	4,411,951	6,255,984
Charges for Current Services	19,668,139	21,585,931	20,580,303	23,563,860
Intragovernmental Charges	5,954,407	1,035,000	838,758	1,093,800
Fines and Forfeitures	206,921	665,000	384,000	450,000
Other Revenue	48,109,391	3,320,012	2,300,901	4,827,920
Transfers from Other Funds	23,656,245	23,987,448	21,752,909	23,574,581
Appropriation from Fund Balance	7,382,967	1,574,426	3,301,735	6,943,111
Total Revenues	\$299,346,430	\$257,999,944	\$250,928,618	\$281,525,135
Personal Services	\$103,037,817	\$106,827,991	\$104,831,479	\$116,990,686
Operating	74,469,532	75,646,204	74,213,919	76,887,659
Capital	5,640,226	6,287,533	5,624,865	9,597,938
Debt Service	86,177,998	42,511,241	41,974,588	41,580,872
Transfers To Other Funds	24,190,973	20,146,831	20,964,851	25,188,218
Other	2,570,087	1,488,743	120,000	7,087,182
Transfer to Fund Balance	3,259,797	5,091,401	3,198,916	4,192,580
Total Appropriations	\$299,346,430	\$257,999,944	\$250,928,618	\$281,525,135

SUMMARY OF REVENUES AND APPROPRIATIONS FOR ALL FUNDS

FY 2004-2005 Revenues



FY 2004-2005 Appropriations



**SUMMARY OF ALL REVENUES BY CHARACTER
ALL FUNDS RECOGNIZED IN BUDGET ORDINANCE**

